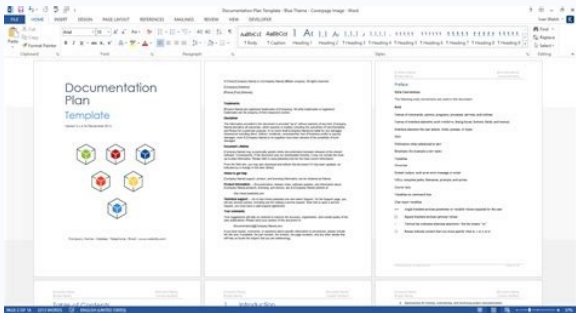


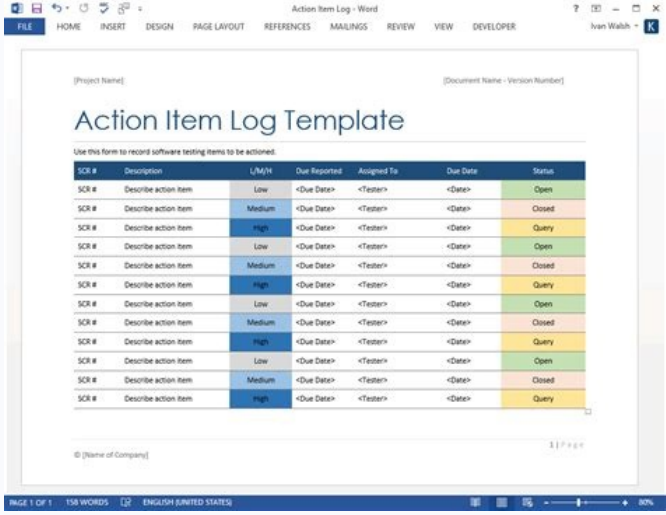
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VENUE/CONTRACT NAME				Cost Analysis Template			
PROJECT CODE				Estimate Period Dates			
CONTACT NAME & PHONE							
CLASS							
	PERSON	Hourly Rate	Total Labor				
Manual							
Skilled							
Technical							
Administrative							
Professional							
Unskilled/Untrained							
Other (Specify)							
Total Labor							
MATERIALS							
	ITEMS	QUANTITY	UNIT PRICE				
Raw Materials							
Purchased Product							
Purchased Product							
Contracted Services							



C44					
A	B	C	D	E	F
2					
3	1 - Proposal budget				
4					
5	Budget by output and expense group				
6					
7		In US\$	Output 1	Output 2	Output 3
8					
9	Health commodities and equipment				
10	Procurement and supply chain				
11	Travel related				
12	External Professional Services				
13	Equipment other than health related				
14	Communication Material and Publications				
15	Direct staff				
16					
17	Total Direct costs	=	=	=	=
18					
19	Indirect staff				
20	Other indirect and Overhead costs				
21					
22	Total Indirect costs	=	=	=	=
23					
24	Total Costs	=	=	=	=
25	* the standard expense classification used by Unitaid can be consulted on next tab.				
26					
27	Budget by organization				
28					



THREE-POINT COST ESTIMATING TEMPLATE									
NAME									
ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	ESTIMATE	ACTUAL	VARIANCE	STATUS
1	Excavation	m³	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
2	Foundation	m²	50	20.00	1000.00	1000.00	1000.00	0.00	Complete
3	Roofing	m²	200	5.00	1000.00	1000.00	1000.00	0.00	Complete
4	Painting	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
5	Electrical	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
6	Plumbing	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
7	HVAC	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
8	Landscaping	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
9	Interior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
10	Exterior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
11	Site Preparation	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
12	Foundation	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
13	Roofing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
14	Painting	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
15	Electrical	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
16	Plumbing	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
17	HVAC	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
18	Landscaping	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
19	Interior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
20	Exterior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
21	Site Preparation	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
22	Foundation	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
23	Roofing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
24	Painting	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
25	Electrical	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
26	Plumbing	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
27	HVAC	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
28	Landscaping	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
29	Interior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
30	Exterior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
31	Site Preparation	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
32	Foundation	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
33	Roofing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
34	Painting	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
35	Electrical	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
36	Plumbing	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
37	HVAC	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
38	Landscaping	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
39	Interior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
40	Exterior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
41	Site Preparation	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
42	Foundation	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
43	Roofing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
44	Painting	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
45	Electrical	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
46	Plumbing	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
47	HVAC	m	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
48	Landscaping	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
49	Interior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete
50	Exterior Finishing	m²	100	10.00	1000.00	1000.00	1000.00	0.00	Complete

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